



Subject:	City Growth and Regeneration Final Committee Plan 2025/26
Date:	04 June 2025
Reporting Officer:	Damien Martin, Strategic Director, Place and Economy
Contact Officer:	Jamie Uprichard, Business Research and Development Manager

Restricted Reports

Is this report restricted?

Yes

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No

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Please indicate the description, as listed in Schedule 6, of the exempt information by virtue of which the council has deemed this report restricted.

Insert number

1. Information relating to any individual
2. Information likely to reveal the identity of an individual
3. Information relating to the financial or business affairs of any particular person (including the council holding that information)
4. Information in connection with any labour relations matter
5. Information in relation to which a claim to legal professional privilege could be maintained
6. Information showing that the council proposes to (a) to give a notice imposing restrictions on a person; or (b) to make an order or direction
7. Information on any action in relation to the prevention, investigation or prosecution of crime

If Yes, when will the report become unrestricted?

After Committee Decision

After Council Decision

Sometime in the future

Never

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Call-in

Is the decision eligible for Call-in?

Yes

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No

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1.0	Purpose of Report/Summary of Main Issues
1.1	To present the final draft City Growth & Regeneration Committee Plan for 2025-26.

2.0	Recommendation
2.1	<p>The Committee is asked to:</p> <ul style="list-style-type: none"> • Approve the final draft City Growth and Regeneration Committee Plan for 2025-26 attached at Appendix 1.
3.0	Main Report
3.1	At its May meeting, committee approved the draft City Growth and Regeneration Committee Plan for 2025/26, subject to additional performance information being brought back to members. In addition, members requested additional information in relation to consideration of the long-term sustainability of the council's commercial assets.
3.2	At its recent committee workshop on 27 th March 2025, Members again asked for consideration be given to measuring progress and reporting performance with the addition of annual targets for agreed Key Performance Indicators. (KPIs). The development of a refreshed planning and performance management framework has been an internal priority for council and a renewed set of corporate KPIs was included within the 2025/26 Corporate Delivery Plan and Performance Improvement Plan which were both approved by the Strategic Policy and Resources Committee on 23 May 2025. The Performance section on page 13 of the final draft Committee Plan (attached at Appendix 1) includes the corporate indicators for which the CG&R committee is responsible for in addition to additional indicators to measure the detailed deliverables included within the Plan. In total there are 26 KPIs with corresponding targets. Progress on each deliverable and an update for each KPI will be reported to committee on a six-monthly basis.
3.3	<p><u>Financial and Resource Implications</u></p> <p>The draft Committee Plan 2025-26 and the subsequent work plans are aligned with the budget agreed by the Special Strategic Policy & Resources Committee on 31st January 2025, namely a cash limit for the CG&R Committee of £22.9 million as set out in Appendix 1.</p>
3.4	<p><u>Equality or Good Relations Implications/Rural Needs Assessment</u></p> <p>Strategies, programmes and actions within the Committee Plan are developed and delivered in consultation with the Council's Equality & Diversity Officers and subject to appropriate equality, good relations and rural needs assessment.</p>
4.0	Appendices - Documents Attached
	Appendix 1 - CG&R Committee Plan 2025-26